

**STATE OF IOWA**  
Fiscal Year 2024 Annual Budget  
SPECIAL DEPARTMENT: (100) Auditor of State  
Budget Unit: (126P010001) Auditor of State - General Office  
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 986,193	\$ 986,193	\$ 986,193	\$ 983,971
Receipts				
Gov Fund Type Transfers - Auditor	3,213,029	4,989,162	4,989,162	4,989,162
Fees, Licenses & Permits	1,165,910	1,150,386	1,150,386	1,150,386
Refunds & Reimbursements	5,720,871	5,093,267	5,093,267	5,093,267
Other	247,145	2,000	2,000	2,000
	<u>10,346,954</u>	<u>11,234,815</u>	<u>11,234,815</u>	<u>11,234,815</u>
Total Resources	<u>\$ 11,333,147</u>	<u>\$ 12,221,008</u>	<u>\$ 12,221,008</u>	<u>\$ 12,218,786</u>
 FTE	 <u>101.15</u>	 <u>95.50</u>	 <u>95.50</u>	 <u>95.50</u>
Disposition of Resources				
Personal Services-Salaries	\$ 10,471,521	\$ 10,756,008	\$ 10,756,008	\$ 10,756,008
Personal Travel In State	129,477	340,000	340,000	340,000
Personal Travel Out of State	1,673	13,500	13,500	13,500
Office Supplies	20,509	32,000	32,000	32,000
Professional & Scientific Supplies	909	5,000	5,000	5,000
Printing & Binding	253	1,000	1,000	1,000
Postage	1,375	4,000	4,000	4,000
Communications	65,192	70,000	70,000	70,000
Rentals	186	1,000	1,000	1,000
Professional & Scientific Services	216,808	401,000	401,000	401,000
Outside Services	2,652	12,250	12,250	12,250
Outside Repairs/Service	476	4,250	4,250	4,250
Reimbursement to Other Agencies	175,988	211,000	211,000	211,000

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	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Disposition of Resources (cont.)				
ITS Reimbursements	56,445	64,500	64,500	62,278
Office Equipment	0	25,000	25,000	25,000
IT Equipment	186,744	263,000	263,000	263,000
Other Expense & Obligations	0	4,000	4,000	4,000
Licenses	2,730	3,500	3,500	3,500
Refunds-Other	0	10,000	10,000	10,000
Reversions	210	0	0	0
Total Disposition of Resources	<u>\$ 11,333,147</u>	<u>\$ 12,221,008</u>	<u>\$ 12,221,008</u>	<u>\$ 12,218,786</u>